

## Exhibit 300: Capital Asset Plan and Business Case Summary

### Part I: Summary Information And Justification (All Capital Assets)

#### Section A: Overview (All Capital Assets)

**1. Date of Submission:** 2010-03-18 15:57:21

**2. Agency:** 011

**3. Bureau:** 10

**4. Name of this Investment:** FBI Next Generation Identification (NGI)

**5. Unique Project (Investment) Identifier:** 011-10-01-03-01-3199-00

**6. What kind of investment will this be in FY 2011?:** Mixed Life Cycle

- Planning
- Full Acquisition
- Operations and Maintenance
- Mixed Life Cycle
- Multi-Agency Collaboration

**7. What was the first budget year this investment was submitted to OMB? \***

**8. Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap; this description may include links to relevant information which should include relevant GAO reports, and links to relevant findings of independent audits.**

The NGI supports the FBI's CJIS Division mission to reduce terrorist and criminal activities by providing timely, relevant criminal justice information to the law enforcement community. NGI supports various laws enacted to ensure the FBI biometric systems are able to seamlessly share data that is complete, accurate, current, and timely. CJIS operates and maintains the Integrated Automated Fingerprint Identification System (IAFIS), one of the largest repositories of biometric-supported Criminal History Record Information (CHRI) in the world. IAFIS provides electronic identification and criminal history services in support of more than 82,000 authorized criminal justice, civil, and international organizations. AFIS fingerprint search capability is based on technology that is over ten years old and was built to be accurate 95 percent of the time. Today's technically advanced AFIS systems offer an improved accuracy rate as high as 99.9 percent. IAFIS responds to criminal fingerprint search requests within 2-hours and civil fingerprint search requests within 24-hours. To ensure the integrity and quality of the services provided, IAFIS must be enhanced to take advantage of advances in filtering, feature extraction, and matching algorithms. The NGI Program is a compilation of capabilities that will improve, expand, and create new biometric identification services for the criminal justice, national security, and civil communities. In addition, the NGI will provide the frame work for a future multimodal system, and will facilitate biometric fusion identification techniques. The framework will be expandable, scalable, and flexible to be interoperable with existing systems, such as the DHS Automated Biometric Identification System (IDENT). To close the FBI's performance gap, the NGI is under design and development to achieve the following innovative functionalities: respond to routine criminal fingerprint submissions within 10 minutes and routine civil fingerprint submissions within 2 hours; provide enhanced terrorist identification services by responding, via rapid search, within 10 seconds; improve quality check automation of fingerprint submissions and interoperability with other systems; complete the CHRI database to include expanded photo file capability; modernized options for contributors to submit disposition data; redesign the IAFIS criminal repository to include a searchable civil file repository; and develop latent palm print capabilities.

- a. Provide here the date of any approved rebaselining within the past year, the date for the most recent (or planned) alternatives analysis for this investment, and whether this investment has a risk management plan and risk register.**

**9. Did the Agency's Executive/Investment Committee approve this request? \***

a. If "yes," what was the date of this approval? \*

**10. Contact information of Program/Project Manager?**

- Name: \*
- Phone Number: \*
- Email: \*

**11. What project management qualifications does the Project Manager have? (per FAC-P/PM)? \***

- Project manager has been validated according to FAC-PMPM or DAWIA criteria as qualified for this investment.
- Project manager qualifications according to FAC-P/PM or DAWIA criteria is under review for this investment.
- Project manager assigned to investment, but does not meet requirements according to FAC-P/OM or DAWIA criteria.
- Project manager assigned but qualification status review has not yet started.
- No project manager has yet been assigned to this investment.

**12. If this investment is a financial management system, then please fill out the following as reported in the most recent financial systems inventory (FMSI):**

Financial management system name(s)	System acronym	Unique Project Identifier (UPI) number
*	*	*

**a. If this investment is a financial management system AND the investment is part of the core financial system then select the primary FFMIA compliance area that this investment addresses (choose only one): \***

- computer system security requirement;
- internal control system requirement;
- core financial system requirement according to FSIO standards;
- Federal accounting standard;
- U.S. Government Standard General Ledger at the Transaction Level;
- this is a core financial system, but does not address a FFMIA compliance area;
- Not a core financial system; does not need to comply with FFMIA

## Section B: Summary of Funding (Budget Authority for Capital Assets)

1.

<b>Table 1: SUMMARY OF FUNDING FOR PROJECT PHASES</b> <b>(REPORTED IN MILLIONS)</b> (Estimates for BY+1 and beyond are for planning purposes only and do not represent budget decisions)									
	PY1 and earlier	PY 2009	CY 2010	BY 2011	BY+1 2012	BY+2 2013	BY+3 2014	BY+4 and beyond	Total
Planning:	*	*	*	*	*	*	*	*	*
Acquisition:	*	*	*	*	*	*	*	*	*
Subtotal Planning & Acquisition:	*	*	*	*	*	*	*	*	*
Operations & Maintenance:	*	*	*	*	*	*	*	*	*
Disposition Costs (optional):	*	*	*	*	*	*	*	*	*
SUBTOTAL:	*	*	*	*	*	*	*	*	*
Government FTE Costs should not be included in the amounts provided above.									
Government FTE Costs	*	*	*	*	*	*	*	*	*
Number of FTE represented by Costs:	*	*	*	*	*	*	*	*	*
TOTAL(including FTE costs)	*	*	*	*	*	*	*	*	*

2. If the summary of funding has changed from the FY 2010 President's Budget request, briefly explain those changes:

\*

## Section C: Acquisition/Contract Strategy (All Capital Assets)

1.

Table 1: Contracts/Task Orders Table

Contract or Task Order Number	Type of Contract/Task Order (In accordance with FAR Part 16)	Has the contract been awarded (Y/N)	If so what is the date of the award? If not, what is the planned award date?	Start date of Contract/Task Order	End date of Contract/Task Order	Total Value of Contract/Task Order (M)	Is this an Interagency Acquisition? (Y/N)	Is it performance based? (Y/N)	Competitively awarded? (Y/N)	What, if any, alternative financing option is being used? (ESPC, UESC, EUL, N/A)	Is EVM in the contract? (Y/N)
(NGI) Development Contract DJFA8C0804100	Cost-Plus-Award-Fee	Y	2008-02-12	2008-02-12	2017-12-31	\$885.3	*	*	*	*	*
(IAFIS) V797(049A3G)P-070	Time-and-Materials	Y	2005-06-30	2005-06-30	2011-09-30	\$7.0	*	*	*	*	*
(IAFIS) W91Q4204D0004 Maintenance Agreement Support Procurement	Cost-Plus-Incentive-Fee	Y	2005-10-01	2005-10-01	2011-09-30	\$160.0	*	*	*	*	*
(IAFIS) ISS: DJJ05C114	Time-and-Materials	Y	2005-08-01	2005-08-01	2011-09-30	\$182.0	*	*	*	*	*
IV&V DJFA8G0617600	Firm-Fixed-Price	Y	2006-09-18	2006-09-18	2011-09-30	\$2.7	*	*	*	*	*
PMSSTOR88GS35F493G	Time and Materials	Y	2010-03-01	2010-03-01	2011-02-28	\$42.0	*	*	*	*	*

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:

\*

3. Is there an acquisition plan which reflects the requirements of FAR Subpart 7.1 and has been approved in accordance with agency requirements? \*

a. If "yes," what is the date? \*

## Section D: Performance Information (All Capital Assets)

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2007	Ensure the Fair and Efficient Administration of Justice	*	*	IAFIS Processing Capability and Response Time	IAFIS Processing Capability is 160,000 per day with a 2-hour Response Time for 95% of electronic routine criminal fingerprint transactions and 24-hours Response Time for 99% of Civil fingerprint transactions	94% of electronic criminal fingerprints processed within 2 hours. 98% of electronic civil fingerprints processed within 24 hours.	98% of electronic criminal fingerprints were processed within 2 hours. 99% of electronic civil fingerprints were processed within 24 hours.
2007	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	Number of Transactions and Response Time for IAFIS Fast Response to searches against the Repository for Individuals of Special Concern (RISC) containing the Known or Suspected Terrorists and the Wanted Persons, and Sex Offenders Database	0% Fast Search Capability	Deploy CJIS RISC Pilot to respond to rapid searches from pilot agencies	RISC Pilot deployed September 2007
2007	Ensure the Fair and Efficient Administration of Justice	*	*	Percentage of all ten print transactions that require a Service Provider to conduct a Manual Quality Check process	50% require a manual check	Reduce to 25%	The implementation of Phase 3 (July 2007) automated approximately 80% of incoming submissions. The manual automation rate is at approximately 20%
2007	Prevent Terrorism and Promote the Nation's Security	*	*	Provide iris data and palmprints as new modality.	no repository for iris images and features and palmprints	TBD	Implementation of NGI Quick Win-additional biometric receipt and store provided capability to receive iris data (Sept 2007)
2008	Ensure the Fair and Efficient Administration of Justice	*	*	IAFIS Processing Capability and Response Time	IAFIS Processing Capability is 160,000 per day	Avg daily fp wkload processing capability will	IAFIS avg daily fp wkload processing capability has

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
					with a 2-hour Response Time for 95% of electronic routine criminal fingerprint transactions and 24 hours Response Time for 99% of civil fingerprint transactions.	increase to 207,181 based on SRD V4.3 avg fp wkload est. Response times: Electronic Crim high-10min, routine -30min, low -4hrs.Non-Urgent -15days Electronic Civil High 15min, routine -2hrs, low-24hrs	increased to an average of 180,000/day (220K capacity). Response times: Electronic Crim high-10min, routine-30min, low-24hrs, non-urgent-15 days, electronic civil high-15min, routine-2hrs, low-24hrs
2008	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	Number of Transactions and Response Time for IAFIS Fast Response to searches against the Repository for Individuals of Special Concern (RISC) containing the Known or Suspected Terrorists and the Wanted Persons, and sex offenders database.	0% Fast Search capability	Daily RISC rapid search capacity is 3,000 based on average daily fingerprint workload estimates (SRD V4.3)	CJIS Repository for Individuals of Special Concern (RISC) Rapid Search Pilot was deployed on 09/28/2007 and began receiving test submissions from external contributors. During the period of 10/01/2007 through 09/31/2008 RISC processed 230,838.
2008	Ensure the Fair and Efficient Administration of Justice	*	*	Percentage of all ten print transactions that require a service provider to conduct a manual quality check processprocess	50% require a manual check	Reduce to 25% or less, continue modification of rule based process through HMI)	20% or less require manual Quality Check
2008	Prevent Terrorism and Promote the Nation s Security	*	*	Provide iris data and palprints as a new modality	no repository for iris images and features and palprints	Palmpoint data capacity is estimated to be 4M	Palmpoint data capacity is estimated to be 4.4M; IAFIS had over 281,000 palprints stored at the end of FY08
2009	Ensure the Fair and Efficient Administration of Justice	*	*	IAFIS Processing Capability and Response Time	IAFIS Processing Capability is 160,000 per day with a 2-hour Response Time for 95% of electronic routine criminal fingerprint transactions and 24 hours response time	Avg daily fp wkload processing capability will increase to 233,000 based on SRD V4.4 avg wkload est. Response times: Electronic Crim high-10min, routine-30min,	FY09 ? 97.8% of electronic criminal fingerprints were processed within 2 hours. 98.5% of electronic civil fingerprints were processed within 24 hours

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
					for 99% of civil fingerprint transactions.	low-24hrs, non-urgent-15d ays. Elec.Civil high-15min, routine-2hrs, low-24hrs	
2009	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	Number of Transactions and Response Time for IAFIS Fast Response to searches against the Repository for Individuals of Special Concern (RISC) containing the Known or Suspected Terrorists and the Wanted Persons, and sex offenders database	0% Fast Search capability	Daily RISC rapid search capacity is 400 based on avg daily fp workload estimates SRD V4.3	CJIS RISC Pilot has processed an average of 315 test & live transactions per day in 2009.
2009	Ensure the Fair and Efficient Administration of Justice	*	*	Percentage of all ten print transactions that require a Service Provider to conduct a Manual Quality Check process	50% require a Manual Check	Reduce to 25% or less, continue modification of rule based process through HMI	The manual automation rate is at approximately 35.0%.
2009	Prevent Terrorism and Promote the Nation's Security	*	*	Provide iris data and palmprints as a new modality	no repository for iris images and features and palmprints	Palmprint data capacity is estimated to be 9M.	IAFIS has approximately 650,000 palmprints stored.
2010	Ensure the Fair and Efficient Administration of Justice	*	*	IAFIS Processing Capability and Response Time of the IAFIS	IAFIS Processing Capability is 160,000 per day with a 2-hour response time for 95% of electronic routine criminal fingerprint transactions and 24 hours response time for 99% of civil fingerprint transactions.	Avg daily fp wkload processing capability increase to 281,000 based on SRD V4.4 avg daily wkload. Response time: Elec.Crim high-10min, routine-30min, low-24hrs, non urgent-15days. Elec Civil high-15min, routine-2hrs, low-24hrs	TBD
2010	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	Number of Transactions and Response Time for IAFIS Fast Response to searches against the Repository for	0% Fast Search capability	Daily RISC rapid search capacity is 5,000 based on average daily fingerprint workload estimates (SRD	TBD

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
				Individuals of Special Concern (RISC) containing the Known or Suspected Terrorists and the Wanted Persons, and sex offenders database		V4.4)	
2010	Ensure the Fair and Efficient Administration of Justice	*	*	Percentage of all ten print transactions that require a Service Provider to conduct a Manual Quality Check process	50% require a Manual Check	Continue modification of rule based process through HMI	TBD
2010	Prevent Terrorism and Promote the Nation's Security	*	*	Provide iris data and palmprints as a new modality	No repository for iris images and features and palmprints	Iris capacity is estimated to be 296K. Palmprint capacity is estimated to be 15M.	TBD
2011	Ensure the Fair and Efficient Administration of Justice	*	*	IAFIS processing Capability and Response Time	IAFIS processing capability is 160,000 per day with a 2-hour Response Time for 95% of electronic routine criminal fingerprint transactions and 24 hours response time for 99% of civil fingerprint transactions.	Avg daily fp wkload processing capability increase to 299,000 based on SRD V4.4 avg daily fp wkload. Response times: Elec Crim High-10min, Routine-30min, Low-24hrs, non-urgent-15d ays. Elec Civil, High-15min, Routine-2hrs, Low-24hrs, non urgent-15days	TBD
2011	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	Number of Transactions and Response Time for IAFIS Fast Response to searches against the Repository for Individuals of Special Concern (RISC) containing the Known or Suspected Terrorists and the Wanted Persons, and sex offenders database.	0% Fast Search capability	Daily RISC rapid search capacity is 10,000 based on average daily fingerprint workload estimates (SRD V4.4)	TBD



Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2011	Ensure the Fair and Efficient Administration of Justice	*	*	Percentage of all ten print transactions that require a Service Provider to conduct a Manual Quality Check process	50% require a manual check.	Continue modification of rule based process through HMI.	TBD
2011	Prevent Terrorism and Promote the Nation's Security	*	*	Provide iris data and palmprints as a new modality.	No repository for iris images and features and palmprints.	Iris data capacity is estimated to be 954K. Palmprint data capacity is estimated to be 20M.	TBD
2012	Ensure the Fair and Efficient Administration of Justice	*	*	IAFIS Processing Capability is 160,000 per day with a 2-hour Response Time for 95% of electronic routine criminal fingerprint transactions and 24 hours response time for 99% of civil fingerprint transactions	IAFIS Processing Capability is 160,000 per day with a 2-hour Response Time for 95% of electronic routine criminal fingerprint transactions and 24 hours response time for 99% of civil fingerprint transactions.	Avg daily fp wkload processing capability increase to 334,000 based on SRD V4.4 avg wkld. Response times will be: electronic crim high-10min, routine-30min, low-24hrs, non urgent-15days. Elec. civil high-15min, routine-2hrs, low-24hrs, non-urgent-15days	TBD
2012	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	Number of Transactions and Response Time for IAFIS Fast Response to searches against the Repository for Individuals of Special Concern (RISC) containing the Known or Suspected Terrorists and the Wanted Persons, and sex offenders database	0% Fast Search capability	Daily RISC Rapid Search capacity is 25,000 based on average daily fingerprint workload estimates. (SRD V4.4)	TBD
2012	Ensure the Fair and Efficient Administration of Justice	*	*	Percentage of all ten print transactions that require a Service Provider to conduct a Manual Quality Check process	50% require a manual check	Continue modification of rule based process through HMI.	TBD

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2012	Prevent Terrorism and Promote the Nation s Security	*	*	Provide iris data and palmprints as a new modality.	No repository for iris images and features and palmprints.	Iris data capacity is estimated to be 2M. Palmprint data capacity is estimated to be 27M.	TBD
2013	Ensure the Fair and Efficient Administration of Justice	*	*	IAFIS Processing Capability is 160,000 per day with a 2-hour Response Time for 95% of electronic routine criminal fingerprint transactions and 24 hour response time for 99% of civil fingerprint transactions	IAFIS Processing Capability is 160,000 per day with a 2-hour Response Time for 95% of electronic routine criminal fingerprint transactions and 24 hour response time for 99% of civil fingerprint transactions	Avg daily fp wkload processing capability will increase to 378,000 based on SRD V4.4 wkload estimates. Responses will be: Elec Crim High-10min,Routine-30min,Low-24hrs,NonUrgent-15days. Elec Civil High-15min,Routine-2hrs,Low-24hrs,NonUrgent-15days	TBD
2013	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	Number of Transactions and Response Time for IAFIS Fast Response to searches against the Repository for Individuals of Special Concern (RISC) containing the Known or Suspected Terrorists and the Wanted Persons, and sex offender database	0% Fast Search capability	Maintain a minimum Daily RISC rapid search capacity at 50,000 based on average daily fingerprint workload estimates (SRD V4.4)	TBD
2013	Ensure the Fair and Efficient Administration of Justice	*	*	Percentage of all ten print transactions that require a Service Provider to conduct a Manual Quality Check process	50% require a manual check	Reduce to 25% or less and continue modification of rule based process through HMI.	TBD
2013	Prevent Terrorism and Promote the Nation s Security	*	*	Redesign the IAFIS Repository to include Multimodal Repositories - Iris features will be enrolled in the repository designated by the contributor	0% Repository for Palm Prints 0% Repositories in which to store Iris images and features	Maintain Palm Print data capacity of 17M. Maintain Iris data capacity of 99.3K.	TBD

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2014	Ensure the Fair and Efficient Administration of Justice	*	*	IAFIS processing capability is 160,000 per day with a 2 hour response time for 95% of electronic routine criminal fingerprint transactions and 24 hour response time for 99% of civil fingerprint transactions	IAFIS processing capability is 160,000 per day with a 2 hour response time for 95% of electronic routine criminal fingerprint transactions and 24 hour response time for 99% of civil fingerprint transactions	Avg daily fingerprint workload processing capability will increase to 389,000 based on SRD V4.4 avg workload estimate for Identification Services. Response times: Electronic Crim high-10min, routine-30min, low-24hrs, non-urgent-15d ays. Elec.Civil hi	TBD
2014	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	Number of transactions and response time for IAFIS fast response to searches against the Repository for Individuals of Special Concern (RISC) containing the Known or Suspected Terrorists and the Wanted Persons, and sex offender database.	0% Fast search capability	Maintain a minimum Daily RISC rapid search capacity at 55,000 based on average daily fingerprint workload estimates (SRD V4.4)	TBD
2014	Ensure the Fair and Efficient Administration of Justice	*	*	Percentage of all ten print transactions that require a service provider to conduct a manual quality check process	50% require a manual check	Reduce to 25% and continue modification of rule based process through HMI.	TBD
2014	Prevent Terrorism and Promote the Nation s Security	*	*	Provide iris data and palmprints as a new modality	no repository for iris images and features and palmprints	TBD	TBD
2015	Ensure the Fair and Efficient Administration of Justice	*	*	IAFIS processing capability is 160,000 per day with a 2 hour response time for 95% of electronic routine criminal fingerprint transactions and 24 hour response time for 99% of civil	IAFIS processing capability is 160,000 per day with a 2 hour response time for 95% of electronic routine criminal fingerprint transactions and 24 hour response time for 99% of civil	Avg daily fingerprint workload processing capability will increase to 423,000 based on SRD V4.4 avg workload estimate for Identification Services. Response times:	TBD

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
				fingerprint transactions	fingerprint transactions	Electronic Crim high-10min, routine-30min, low-24hrs, non-urgent-15d ays. Elec.Civil hi	
2015	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	Number of transactions and response time for IAFIS fast response to searches against the Repository for Individuals of Special Concern (RISC) containing the Known or Suspected Terrorist and the Wanted Persons and sex offender database	0% Fast Search Capability	Maintain a minimum Daily RISC rapid search capacity at 60,500 based on average daily fingerprint workload estimates (SRD V4.4)	TBD
2015	Ensure the Fair and Efficient Administration of Justice	*	*	Percentage of all ten print transactions that require a service provider to conduct a manual quality check process	50% require a manual check	TBD	TBD
2015	Prevent Terrorism and Promote the Nation's Security	*	*	Provide iris data and palmprints as a new modality	No repository for iris images and features and palmprints	TBD	TBD

## Part II: Planning, Acquisition And Performance Information

### Section A: Cost and Schedule Performance (All Capital Assets)

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
FY08 Program Level PMO Support	\$61.6	\$61.6	2007-10-01	2007-10-01	2008-09-30	2008-09-30	100.00%	100.00%
FY06 and Prior IAFIS	\$920.4	\$920.4	1998-10-01	1998-10-01	2006-09-30	2006-09-30	100.00%	100.00%
FY15 Program Level PMO Support	*	*	2014-10-01		2015-09-30		0.00%	0.00%
FY12 NGI O&M	*	*	2011-10-01		2012-09-30		0.00%	0.00%
FY09 NGI O&M	\$1.1	\$1.1	2008-10-01	2008-10-01	2009-09-30	2009-09-30	100.00%	100.00%
Increment 3	\$57.8	\$2.1	2010-02-15	2009-11-01	2012-01-22		7.00%	6.00%
FY09 IAFIS	\$61.2	\$75.4	2008-10-01	2008-10-01	2009-09-30	2009-09-30	100.00%	100.00%
FY17 Program Level PMO Support	*	*	2016-10-01		2017-09-30		0.00%	0.00%
FY10 NGI O&M	\$2.7	\$1.5	2009-10-01	2009-10-01	2010-09-30		58.00%	58.00%
FY06 and Prior Program Level PMO Support	\$733.0	\$733.0	1998-10-01	1998-10-01	2006-09-30	2006-09-30	100.00%	100.00%
Increment 5	*	*	2011-02-09		2014-01-21		0.00%	0.00%
FY11 IAFIS	*	*	2010-10-01		2011-09-30		0.00%	0.00%
FY10 IAFIS	\$38.1	\$22.1	2009-10-01	2009-10-01	2010-09-30		58.00%	58.00%
FY07 IAFIS	\$29.2	\$29.2	2006-10-01	2006-10-01	2007-09-30	2007-09-30	100.00%	100.00%
FY15 NGI O&M	*	*	2014-10-01		2015-09-30		0.00%	0.00%
FY14 NGI O&M	*	*	2013-10-01		2014-09-30		0.00%	0.00%
FY13 NGI O&M	*	*	2012-10-01		2013-09-30		0.00%	0.00%
FY07 and Prior NGI O&M	\$0.0	\$0.0	2006-10-01	2006-10-01	2007-09-30	2007-09-30	100.00%	100.00%
Increment 4	*	*	2010-08-09		2013-03-20		0.00%	0.00%
FY14 IAFIS	*	*	2013-10-01		2014-09-30		0.00%	0.00%
FY12 IAFIS	*	*	2011-10-01		2012-09-30		0.00%	0.00%
FY17 NGI O&M	*	*	2016-10-01		2017-09-30		0.00%	0.00%
Biometric Trade Study Results Implementatio	*	*	2010-01-01		2014-09-30		0.00%	0.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
n								
FY16 NGI O&M	*	*	2015-10-01		2016-09-30		0.00%	0.00%
FY13 Program Level PMO Support	*	*	2012-10-01		2013-09-30		0.00%	0.00%
FY12 Program Level PMO Support	*	*	2011-10-01		2012-09-30		0.00%	0.00%
Biometric Trade Studies	\$5.4	\$2.8	2008-05-09	2008-05-09	2012-12-30		53.00%	52.00%
FY16 Program Level PMO Support	*	*	2015-10-01		2016-09-30		0.00%	0.00%
FY11 Program Level PMO Support	*	*	2010-10-01		2011-09-30		0.00%	0.00%
FY09 Program Level PMO Support	\$39.5	\$39.5	2008-10-01	2008-10-01	2009-09-30	2009-09-30	100.00%	100.00%
FY08 NGI O&M	\$0.0	\$0.0	2007-10-01	2007-10-01	2008-09-30	2008-09-30	100.00%	100.00%
FY07 Program Level PMO Support	\$113.1	\$113.1	2006-10-01	2006-10-01	2007-09-30	2007-09-30	100.00%	100.00%
Increment 6	*	*	2011-09-13		2014-01-21		0.00%	0.00%
Increment 1 Implementation and Integration (I1 SAR)	*	*	2010-05-08		2010-09-28		0.00%	0.00%
FY15 IAFIS	*	*	2014-10-01		2015-09-30		0.00%	0.00%
FY11 NGI O&M	*	*	2010-10-01		2011-09-30		0.00%	0.00%
FY10 Program Level PMO Support	\$51.9	\$30.1	2009-10-01	2009-10-01	2010-09-30		58.00%	58.00%
Increment 1 Design (I1 CDR)	\$70.7	\$70.5	2008-12-18	2008-12-18	2009-08-25	2009-08-26	100.00%	100.00%
FY13 IAFIS	*	*	2012-10-01		2013-09-30		0.00%	0.00%
FY08 IAFIS	\$61.3	\$61.3	2007-10-01	2007-10-01	2008-09-30	2008-09-30	100.00%	100.00%
FY14 Program Level PMO Support	*	*	2013-10-01		2014-09-30		0.00%	0.00%
Increment 2	\$64.3	\$9.7	2009-09-28	2009-09-28	2011-06-13		19.00%	16.00%
Increment 1 Develop and Test (I1)	\$71.4	\$45.5	2009-08-27	2009-08-27	2010-05-06		94.00%	66.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
PTRR)								
Increment 1 Requirements Clarification (I1 RCR)	\$10.9	\$10.9	2008-05-07	2008-05-07	2008-12-16	2008-12-17	100.00%	100.00%

\* - Indicates data is redacted.